

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|----------------------------------|----------------------|-----------------|----------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                  |                      | Line Amounts    | Totals   |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance           |                      |                 |          | 40   | 429000 | Other County                                  |                      |                 |             |
| 2    |        | as of July 1                     | 942,217CR            | 1,310,649CR     |          | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0           |
| 3    | 411100 | Taxes-General M & O              |                      |                 |          | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |          | 43   | 431100 | Base Support Program                          | 1,530,175CR          | 1,585,782CR     |             |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |          | 44   | 431200 | Transportation Support                        | 74,000CR             | 74,000CR        |             |
| 6    | 411400 | Taxes-Tort                       |                      |                 |          | 45   | 431400 | Except Child/SED Support                      |                      |                 |             |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |          | 46   | 431500 | Border Tuition Support                        |                      |                 |             |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |          | 47   | 431600 | Tuition Equivalency                           |                      |                 |             |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |          | 48   | 431800 | Benefit Apportionment                         | 148,783CR            | 159,956CR       |             |
| 10   | 411900 | Taxes-Other                      |                      |                 |          | 49   | 431900 | Other State Support                           | 181,497CR            | 175,313CR       |             |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |          | 50   | 432100 | Driver Education Prog.                        |                      |                 |             |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |          | 51   | 432400 | Professional Technical Prog                   |                      |                 |             |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0        | 52   | 437000 | Lottery/Additional State Maint                | 19,339CR             | 19,392CR        |             |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |          | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |             |
| 15   |        |                                  |                      |                 |          | 54   | 439000 | Other State Revenue                           |                      |                 |             |
| 16   | 414100 | Tuition - Individuals            |                      |                 |          | 55   |        |   |                      |                 |             |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |          | 56   | 430000 | TOTAL STATE **                                | 1,953,794CR          | *****           | 2,014,443CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |          | 57   |        |   |                      |                 |             |
| 19   |        |                                  |                      |                 |          | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |             |
| 20   | 415000 | Earnings on Investments          | 16,500CR             | 30,000CR        |          | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |             |
| 21   |        |                                  |                      |                 |          | 60   | 445100 | Title I - ESEA                                |                      |                 |             |
| 22   | 416100 | School Food Service              |                      |                 |          | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |          | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                 |                      |                 |          | 63   | 445400 | Adult Education                               |                      |                 |             |
| 25   |        |                                  |                      |                 |          | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |             |
| 26   | 417100 | Admissions/Activities            |                      |                 |          | 65   | 445600 | Title VI-B                                    |                      |                 |             |
| 27   | 417200 | Bookstore Sales                  |                      |                 |          | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |             |
| 29   | 417400 | School Fees & Charges            |                      |                 |          | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0           |
| 30   | 417900 | Other Student Revenues           |                      |                 |          | 69   |        |   |                      |                 |             |
| 31   |        |                                  |                      |                 |          | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |             |
| 32   | 418100 | Community Service                |                      |                 |          | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |             |
| 33   |        |                                  |                      |                 |          | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0           |
| 34   | 419100 | Rentals                          |                      |                 |          | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations          |                      |                 |          | 74   |        | TOTAL REVENUES **                             | 1,992,134CR          | *****           | 2,070,443CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |          | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                      | 21,840CR             | 26,000CR        |          | 76   | 460000 | TRANSFERS IN                                  |                      |                 |             |
| 38   |        | TOTAL OTHER LOCAL **             | 38,340CR             | *****           | 56,000CR | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 38,340CR             | *****           | 56,000CR | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 2,934,351CR          | *****           | 3,381,092CR |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 383,420              | 557,829            | 66,280          | 16,761          | 206,690                      | 228,400                      | 18,935                    | 0                         | 20,763                        | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      | 1,683              |                 | 1,683           |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 1,683              | 0               | 1,683           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      | 228,712              | 232,893            |                 |                 |                              |                              |                           |                           |                               | 232,893          |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 228,712              | 232,893            | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 232,893          |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 1,623,702            | 1,909,825          | 908,200         | 244,944         | 218,690                      | 265,400                      | 18,935                    | 0                         | 20,763                        | 232,893          |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             | 70,000               | 70,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 1,693,702            | 1,979,825          |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             | 942,217CR            | 1,310,649CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            | 1,992,134CR          | 2,070,443CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 2,934,351CR          | 3,381,092CR        |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                | 1,693,702            | 1,979,825          |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             | 1,240,649            | 1,401,267          |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 2,934,351            | 3,381,092          |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |





**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      |                 |        | 40   | 429000 | Other County                                  |                      |                 |          |
| 2    |        | as of July 1                     | 4,164CR              | *****           |        | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           | 66,107CR             | 85,860CR        |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 66,107CR             | *****           | 85,860CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0        |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 66,107CR             | *****           | 85,860CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 70,271CR             | *****           | 85,860CR |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 70,271               | 85,860             | 0               | 0               | 23,000                       | 4,000                        | 58,860                    | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 70,271               | 85,860             | 0               | 0               | 23,000                       | 4,000                        | 58,860                    | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 70,271               | 85,860             |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             | 4,164CR              |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            | 66,107CR             | 85,860CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 70,271CR             | 85,860CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                | 70,271               | 85,860             |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 70,271               | 85,860             |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |         |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|---------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals  |
| 1    | 320000 | Estimated Fund Balance           |                      |                 |        | 40   | 429000 | Other County                                  |                      |                 |         |
| 2    |        | as of July 1                     | 8,332CR              | *****           |        | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0       |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |         |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |         |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |         |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |         |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |         |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |         |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |         |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |         |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |         |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |         |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |         |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           | 5,965CR              | 5,939CR         |         |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |         |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 5,965CR              | *****           | 5,939CR |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |         |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |         |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |         |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |         |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |         |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |         |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |         |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |         |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |         |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |         |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |         |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0       |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |         |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |         |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |         |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0       |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |         |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 5,965CR              | *****           | 5,939CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |         |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |         |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |         |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 14,297CR             | *****           | 5,939CR |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 12,420               | 4,862              | 0               | 0               | 4,862                        | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 14,297               | 5,939              | 1,000           | 77              | 4,862                        | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 14,297               | 5,939              |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             | 8,332CR              |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            | 5,965CR              | 5,939CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 14,297CR             | 5,939CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                | 14,297               | 5,939              |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 14,297               | 5,939              |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                | 53,325CR             | 44,722CR        |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 53,325CR             | *****           | 44,722CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 53,325CR             | *****           | 44,722CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 53,325CR             | *****           | 44,722CR |





**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 53,325               | 44,722             | 35,248          | 9,362           | 0                            | 112                          | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 53,325               | 44,722             |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            | 53,325CR             | 44,722CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 53,325CR             | 44,722CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                | 53,325               | 44,722             |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 53,325               | 44,722             |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    | 46,126CR             | 46,524CR        |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 46,126CR             | *****           | 46,524CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 46,126CR             | *****           | 46,524CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 46,126CR             | *****           | 46,524CR |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 46,126               | 46,524             | 35,733          | 9,291           | 0                            | 1,500                        | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 46,126               | 46,524             |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            | 46,126CR             | 46,524CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 46,126CR             | 46,524CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                | 46,126               | 46,524             |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 46,126               | 46,524             |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |          |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |          |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  | 10,000CR             | 10,000CR        |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 10,000CR             | *****           | 10,000CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |          |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 10,000CR             | *****           | 10,000CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 10,000CR             | *****           | 10,000CR |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 10,000               | 10,000             | 7,300           | 1,700           | 1,000                        | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 10,000               | 10,000             | 7,300           | 1,700           | 1,000                        | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 10,000               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            | 10,000CR             | 10,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 10,000CR             | 10,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                | 10,000               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 10,000               | 10,000             |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |         |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|---------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals  |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |         |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0       |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |         |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |         |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |         |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |         |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |         |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |         |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |         |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |         |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |         |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |         |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |         |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |         |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |         |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |         |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0       |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |         |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |         |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |         |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |         |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |         |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |         |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |         |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |         |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |         |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     | 7,887CR              | 7,253CR         |         |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |         |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 7,887CR              | *****           | 7,253CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |         |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |         |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |         |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0       |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |         |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 7,887CR              | *****           | 7,253CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |         |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |         |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |         |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 7,887CR              | *****           | 7,253CR |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 7,887                | 7,253              | 6,200           | 1,053           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 7,887                | 7,253              | 6,200           | 1,053           | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 7,887                | 7,253              |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            | 7,887CR              | 7,253CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 7,887CR              | 7,253CR            |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                | 7,887                | 7,253              |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 7,887                | 7,253              |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |





**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|----------------------------------|----------------------|-----------------|----------|------|--------|---|----------------------|-----------------|----------|
|      |        |                                  |                      | Line Amounts    | Totals   |      |        |   |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |          | 40   | 429000 | Other County                                  |                      | *****           |          |
| 2    |        | as of July 1                     | 0                    | *****           | 0        | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0        |
| 3    | 411100 | Taxes-General M & O              |                      |                 |          | 42   |        |   |                      |                 |          |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |          | 43   | 431100 | Base Support Program                          |                      |                 |          |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |          | 44   | 431200 | Transportation Support                        |                      |                 |          |
| 6    | 411400 | Taxes-Tort                       |                      |                 |          | 45   | 431400 | Except Child/SED Support                      |                      |                 |          |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |          | 46   | 431500 | Border Tuition Support                        |                      |                 |          |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |          | 47   | 431600 | Tuition Equivalency                           |                      |                 |          |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |          | 48   | 431800 | Benefit Apportionment                         |                      |                 |          |
| 10   | 411900 | Taxes-Other                      |                      |                 |          | 49   | 431900 | Other State Support                           |                      |                 |          |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |          | 50   | 432100 | Driver Education Prog.                        |                      |                 |          |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |          | 51   | 432400 | Professional Technical Prog                   |                      |                 |          |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0        | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |          | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |          |
| 15   |        |                                  |                      |                 |          | 54   | 439000 | Other State Revenue                           |                      |                 |          |
| 16   | 414100 | Tuition - Individuals            |                      |                 |          | 55   |        |   |                      |                 |          |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |          | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0        |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |          | 57   |        |   |                      |                 |          |
| 19   |        |                                  |                      |                 |          | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |          |
| 20   | 415000 | Earnings on Investments          |                      |                 |          | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |          |
| 21   |        |                                  |                      |                 |          | 60   | 445100 | Title I - ESEA                                |                      |                 |          |
| 22   | 416100 | School Food Service              |                      | 23,819CR        |          | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      | 1,054CR         |          | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                 |                      | 4,400CR         |          | 63   | 445400 | Adult Education                               |                      |                 |          |
| 25   |        |                                  |                      |                 |          | 64   | 445500 | Child Nutrition Reimb.                        |                      | 55,544CR        |          |
| 26   | 417100 | Admissions/Activities            |                      |                 |          | 65   | 445600 | Title VI-B                                    |                      |                 |          |
| 27   | 417200 | Bookstore Sales                  |                      |                 |          | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |          |
| 29   | 417400 | School Fees & Charges            |                      |                 |          | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 55,544CR |
| 30   | 417900 | Other Student Revenues           |                      |                 |          | 69   |        |   |                      |                 |          |
| 31   |        |                                  |                      |                 |          | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |          |
| 32   | 418100 | Community Service                |                      |                 |          | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |          |
| 33   |        |                                  |                      |                 |          | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0        |
| 34   | 419100 | Rentals                          |                      |                 |          | 73   |        |   |                      |                 |          |
| 35   | 419200 | Contributions/Donations          |                      |                 |          | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 84,817CR |
| 36   | 419300 | Transportaion Fees               |                      |                 |          | 75   |        |   |                      |                 |          |
| 37   | 419900 | Other Local                      |                      |                 |          | 76   | 460000 | TRANSFERS IN                                  |                      |                 |          |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 29,273CR | 77   |        |   |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 29,273CR | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 84,817CR |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      | 84,817             | 22,300          | 10,410          | 5,000                        | 46,907                       | 200                       |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 84,817             | 22,300          | 10,410          | 5,000                        | 46,907                       | 200                       | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 0                    | 84,817             | 22,300          | 10,410          | 5,000                        | 46,907                       | 200                       | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 0                    | 84,817             |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            |                      | 84,817CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 0                    | 84,817CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                |                      | 84,817             |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 0                    | 84,817             |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |           |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-----------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals    |
| 1    | 320000 | Estimated Fund Balance           |                      |                 |        | 40   | 429000 | Other County                                  |                      |                 |           |
| 2    |        | as of July 1                     | 237,165CR            | 237,165CR       |        | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0         |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |           |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |           |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |           |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |           |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |           |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |           |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |           |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |           |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |           |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |           |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |           |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |           |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |           |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |           |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0         |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |           |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |           |
| 20   | 415000 | Earnings on Investments          | 461CR                | 461CR           |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |           |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |           |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |           |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |           |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |           |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |           |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |           |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |           |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |           |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0         |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |           |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |           |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |           |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0         |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |           |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 461CR                | *****           | 461CR     |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |           |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  | 228,712CR            | 232,893CR       |           |
| 38   |        | TOTAL OTHER LOCAL **             | 461CR                | *****           | 461CR  | 77   |        |   |                      |                 |           |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 461CR                | *****           | 461CR  | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 466,338CR            | *****           | 470,519CR |





**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         | 50,000               | 50,000             |                 |                 |                              |                              |                           | 50,000                    |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           | 179,173              | 183,354            |                 |                 |                              |                              |                           | 183,354                   |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 229,173              | 233,354            | 0               | 0               | 0                            | 0                            | 0                         | 233,354                   | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 229,173              | 233,354            | 0               | 0               | 0                            | 0                            | 0                         | 233,354                   | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 229,173              | 233,354            |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             | 237,165CR            | 237,165CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            | 229,173CR            | 233,354CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 466,338CR            | 470,519CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                | 229,173              | 233,354            |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             | 237,165              | 237,165            |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 466,338              | 470,519            |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

| Line | Code   | REVENUES<br>Item                 | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item                              | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|----------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                  |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance           |                      | *****           |        | 40   | 429000 | Other County                                  |                      |                 |        |
| 2    |        | as of July 1                     | 0                    | *****           | 0      | 41   | 420000 | TOTAL COUNTY **                               | 0                    | *****           | 0      |
| 3    | 411100 | Taxes-General M & O              |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes-Supplemental               |                      |                 |        | 43   | 431100 | Base Support Program                          |                      |                 |        |
| 5    | 411300 | Taxes-Emergency                  |                      |                 |        | 44   | 431200 | Transportation Support                        |                      |                 |        |
| 6    | 411400 | Taxes-Tort                       |                      |                 |        | 45   | 431400 | Except Child/SED Support                      |                      |                 |        |
| 7    | 411500 | Taxes-Cooperative                |                      |                 |        | 46   | 431500 | Border Tuition Support                        |                      |                 |        |
| 8    | 411600 | Taxes-Tuition                    |                      |                 |        | 47   | 431600 | Tuition Equivalency                           |                      |                 |        |
| 9    | 411700 | Taxes-Migrant                    |                      |                 |        | 48   | 431800 | Benefit Apportionment                         |                      |                 |        |
| 10   | 411900 | Taxes-Other                      |                      |                 |        | 49   | 431900 | Other State Support                           |                      |                 |        |
| 11   | 412100 | Taxes-Plant Facility             |                      |                 |        | 50   | 432100 | Driver Education Prog.                        |                      |                 |        |
| 12   | 412500 | Taxes-Bond & Interest            |                      |                 |        | 51   | 432400 | Professional Technical Prog                   |                      |                 |        |
| 13   |        | TOTAL TAXES **                   | 0                    | *****           | 0      | 52   | 437000 | Lottery/Additional State Maint                |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes        |                      |                 |        | 53   | 438000 | Rev in Lieu of/Ag Equip Tax                   |                      |                 |        |
| 15   |        |                                  |                      |                 |        | 54   | 439000 | Other State Revenue                           |                      |                 |        |
| 16   | 414100 | Tuition - Individuals            |                      |                 |        | 55   |        |   |                      |                 |        |
| 17   | 414200 | Tuition-Districts in Idaho       |                      |                 |        | 56   | 430000 | TOTAL STATE **                                | 0                    | *****           | 0      |
| 18   | 414300 | Tuition-Out of State Districts   |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                  |                      |                 |        | 58   | 442000 | Indirect Unrestricted Fed.                    |                      |                 |        |
| 20   | 415000 | Earnings on Investments          |                      |                 |        | 59   | 443000 | Direct Restricted Fed.                        |                      |                 |        |
| 21   |        |                                  |                      |                 |        | 60   | 445100 | Title I - ESEA                                |                      |                 |        |
| 22   | 416100 | School Food Service              |                      |                 |        | 61   | 445200 | Title VI, ESEA-Innovative Pr                  |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-Reimb.           |                      |                 |        | 62   | 445300 | Perkins III-Voc Tech Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                 |                      |                 |        | 63   | 445400 | Adult Education                               |                      |                 |        |
| 25   |        |                                  |                      |                 |        | 64   | 445500 | Child Nutrition Reimb.                        |                      |                 |        |
| 26   | 417100 | Admissions/Activities            |                      |                 |        | 65   | 445600 | Title VI-B                                    |                      |                 |        |
| 27   | 417200 | Bookstore Sales                  |                      |                 |        | 66   | 445900 | Other Indirect Fed. Prog.                     |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.           |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                         |                      |                 |        |
| 29   | 417400 | School Fees & Charges            |                      |                 |        | 68   | 440000 | TOTAL FEDERAL **                              | 0                    | *****           | 0      |
| 30   | 417900 | Other Student Revenues           |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                  |                      |                 |        | 70   | 451000 | Proceeds: Bonds,Capital Leases                |                      |                 |        |
| 32   | 418100 | Community Service                |                      |                 |        | 71   | 453000 | Sale of Fixed Assets                          |                      |                 |        |
| 33   |        |                                  |                      |                 |        | 72   | 450000 | TOTAL OTHER **                                | 0                    | *****           | 0      |
| 34   | 419100 | Rentals                          |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations          |                      |                 |        | 74   |        | TOTAL REVENUES **                             | 0                    | *****           | 0      |
| 36   | 419300 | Transportaion Fees               |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                      |                      |                 |        | 76   | 460000 | TRANSFERS IN                                  |                      |                 |        |
| 38   |        | TOTAL OTHER LOCAL **             | 0                    | *****           | 0      | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL **<br>(Line 13 + 38) | 0                    | *****           | 0      | 78   | 400000 | BAL.+ REVENUE + TRANS.<br>(Lines 1 + 74 + 76) | 0                    | *****           | 0      |



**BUDGET  
EXPENDITURES**  
July 1, 2018 - June 30, 2019

| Line | Code | EXPENDITURES<br>Functions/Programs                 | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Prog.                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERV.**                              | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 43   | 710  | Child Nutrition Program                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 720  | Community Services Program                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 730  | Enterprise Operations                              |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 700  | TOTAL NON-INSTRUCTION**                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 810  | Capital Assets-Student Occ                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 811  | Capital Assets-Non Student Occ                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 800  | TOTAL CAPITAL ASSETS PROG*                         | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 51   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 911  | Debt Services Prog.-Princ.                         |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 912  | Debt Services Prog.-Int.                           |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 913  | Debt Serv Prog-Refnded Debt                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 920  | Transfers Out                                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 900  | TOTAL OTHER SERVICES **                            | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 58   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      | TOTAL EXPENDITURES **<br>(Lines 14+41+47+49+57) ** | 0                    | 0                  | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   | 950  | Contingency Reserve<br>(5% of Line 60)             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | TOTAL APPROPRIATION<br>(Line 60 + Line 62)         | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | BUDGET SUMMARY                                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | Beginning Fund Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Revenues + Transfers In                            |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | TOTAL REVENUE (68 + 69)                            | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | Total Appropriation                                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Unappropriated Balance                             |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | TOTAL APPROPRIATION (72+73)                        | 0                    | 0                  |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



**SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET  
ALL FUNDS  
LEGACY CHARTER SCHOOL**

GENERAL M & O FUND

ALL OTHER FUNDS

| Budget Line | REVENUES           | Prior Year Actual<br>2015-2016 | Prior Year Actual<br>2016-2017 | Current Budget<br>2017-2018 | Proposed Budget<br>2018-2019 | Prior Year Actual<br>2015-2016 | Prior Year Actual<br>2016-2017 | Current Budget<br>2017-2018 | Proposed Budget<br>2018-2019 |
|-------------|--------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|
| #01         | Beginning Balances | 356,713CR                      | 592,178CR                      | 942,217CR                   | 1,310,649CR                  | 237,732CR                      | 242,157CR                      | 249,661CR                   | 237,165CR                    |
| #39         | Local Revenue      | 18,874CR                       | 27,313CR                       | 38,340CR                    | 56,000CR                     | 178CR                          | 461CR                          | 461CR                       | 29,734CR                     |
| #41         | County Revenue     | 0                              | 0                              | 0                           | 0                            | 0                              | 0                              | 0                           | 0                            |
| #55         | State Revenue      | 1,640,561CR                    | 1,835,852CR                    | 1,953,794CR                 | 2,014,443CR                  | 5,915CR                        | 50,384CR                       | 72,072CR                    | 91,799CR                     |
| #68         | Federal Revenue    | 0                              | 0                              | 0                           | 0                            | 116,631CR                      | 123,527CR                      | 117,338CR                   | 164,043CR                    |
| #72         | Other Sources      | 0                              | 0                              | 0                           | 0                            | 0                              | 0                              | 0                           | 0                            |
| #76         | Transfers          | 0                              | 0                              | 0                           | 0                            | 231,629CR                      | 227,912CR                      | 228,712CR                   | 232,893CR                    |
|             | TOTALS ***         | 2,016,148CR                    | 2,455,343CR                    | 2,934,351CR                 | 3,381,092CR                  | 592,085CR                      | 644,441CR                      | 668,244CR                   | 755,634CR                    |

GENERAL M & O FUND

ALL OTHER FUNDS

| Budget Line | OBJ # | EXPENDITURES            | Prior Year Actual<br>2015-2016 | Prior Year Actual<br>2016-2017 | Current Budget<br>2017-2018 | Proposed Budget<br>2018-2019 | Prior Year Actual<br>2015-2016 | Prior Year Actual<br>2016-2017 | Current Budget<br>2017-2018 | Proposed Budget<br>2018-2019 |
|-------------|-------|-------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|--------------------------------|-----------------------------|------------------------------|
| #60         | 100   | Salaries                | 724,588                        | 777,169                        | 822,675                     | 908,200                      | 88,410                         | 99,904                         | 91,002                      | 107,781                      |
| #60         | 200   | Benefits                | 187,668                        | 204,092                        | 221,684                     | 244,944                      | 19,017                         | 21,860                         | 23,175                      | 31,893                       |
| #60         | 300   | Purchased Services      | 119,262                        | 141,729                        | 158,759                     | 218,690                      | 9,130                          | 9,074                          | 35,244                      | 33,862                       |
| #60         | 400   | Supplies & Materials    | 125,959                        | 140,927                        | 171,600                     | 265,400                      | 1,651                          | 3,796                          | 5,714                       | 52,519                       |
| #60         | 500   | Capital Outlay          | 17,530                         | 3,855                          | 750                         | 18,935                       | 0                              | 31,618                         | 46,771                      | 59,060                       |
| #60         | 600   | Debt Retirement         | 9                              | 0                              | 0                           | 0                            | 231,720                        | 228,527                        | 229,173                     | 233,354                      |
| #60         | 700   | Insurance & Judgments   | 17,327                         | 17,442                         | 19,522                      | 20,763                       | 0                              | 0                              | 0                           | 0                            |
| #60         | 800   | Transfers               | 231,629                        | 227,912                        | 228,712                     | 232,893                      | 0                              | 0                              | 0                           | 0                            |
| #62         |       | Contingency Reserve     | 0                              | 0                              | 70,000                      | 70,000                       | 0                              | 0                              | 0                           | 0                            |
| #73         |       | Unappropriated Balances | 592,176                        | 942,217                        | 1,240,649                   | 1,401,267                    | 242,157                        | 249,662                        | 237,165                     | 237,165                      |
|             |       | TOTALS ***              | 2,016,148                      | 2,455,343                      | 2,934,351                   | 3,381,092                    | 592,085                        | 644,441                        | 668,244                     | 755,634                      |

\* All transfers-in and transfers-out should net to zero.

\*\*\* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*